

<b>AGENCY NAME:</b>	South Carolina Sea Grant Consortium		
<b>AGENCY CODE:</b>	P260	<b>SECTION:</b>	48

**Fiscal Year 2016-2017  
Accountability Report**

**SUBMISSION FORM**

<b>AGENCY MISSION</b>	<p>South Carolina Sea Grant Consortium generates and provides science-based information to enhance the practical use and conservation of coastal and marine resources that foster a sustainable economy and environment for the state of South Carolina and its citizens.</p>
-----------------------	---

<b>AGENCY VISION</b>	<p><b>Vision for the Coast</b>  Looking toward the future (next 25 years), the Consortium envisions a thriving South Carolina where the following statements are true:</p> <ol style="list-style-type: none"> <li>1. Communities are employing strategies to manage growth associated with coastal population growth and diversification in ways that conserve coastal and marine resources, support a vigorous and inclusive economy, and preserve a high quality of life for their citizens.</li> <li>2. Decision-makers are incorporating scientific information as they make choices about coastal growth, ecosystem health, and public safety.</li> <li>3. Coastal and marine resources are healthy, vital, and abundant.</li> <li>4. Children (our leaders and workforce of the future) are knowledgeable about the importance and limitations of coastal and ocean resources.</li> <li>5. People across the state and region are informed about coastal and marine resource issues, and practice good stewardship of resources.</li> <li>6. Individuals, businesses, and governments fully understand and anticipate the coastal risks that confront them and act responsibly to reduce those risks.</li> </ol> <p><b>Vision for the Consortium</b>  The South Carolina Sea Grant Consortium is...</p> <ul style="list-style-type: none"> <li>▪ The best Sea Grant College Program in the Nation.</li> <li>▪ One of the most efficiently and effectively managed agencies within the state of South Carolina.</li> </ul>
----------------------	---

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P260</b>	<b>SECTION:</b>	<b>48</b>

Please select yes or no if the agency has any major or minor (internal or external) recommendations that would allow the agency to operate more effectively and efficiently.

	<b>Yes</b>	<b>No</b>
<b>RESTRUCTURING RECOMMENDATIONS:</b>	<input type="checkbox"/>	X

Please identify your agency's preferred contacts for this year's accountability report.

	<i><b>Name</b></i>	<i><b>Phone</b></i>	<i><b>Email</b></i>
<b>PRIMARY CONTACT:</b>	M. Richard DeVoe	843-953-2078	<a href="mailto:rick.devoe@scseagrant.org">rick.devoe@scseagrant.org</a>
<b>SECONDARY CONTACT:</b>	Susannah Sheldon	843-953-2078	<a href="mailto:susannah.sheldon@scseagrant.org">susannah.sheldon@scseagrant.org</a>

I have reviewed and approved the enclosed FY 2016-2017 Accountability Report, which is complete and accurate to the extent of my knowledge.

<b>AGENCY DIRECTOR (SIGN AND DATE):</b>	 09-27-17
<b>(TYPE OR PRINT NAME):</b>	M. Richard DeVoe

<b>BOARD/CMSN. CHAIR (SIGN AND DATE):</b>	 09-28-17
<b>(TYPE OR PRINT NAME):</b>	Harris Pastides, Ph.D.

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P260</b>	<b>SECTION:</b>	<b>48</b>

## AGENCY'S DISCUSSION AND ANALYSIS

The S.C. Sea Grant Consortium is committed to optimizing the balance among economic, social, and environmental potential of the state's coastal and marine resources through the support of integrated research, education, and extension programs. The Consortium is also interested in addressing the uncertainty that change brings with it to the coastal region, and how we as a state and as a society can adapt and prosper. It does so by engaging the talents and expertise found at South Carolina's leading academic and research institutions to increase our knowledge about the natural, cultural, and social environments of South Carolina and the region, and use it to inform the decision-making process.

### Strategic and Implementation Planning

The S.C. Sea Grant Consortium is currently operating under its new FY2018-21 Strategic Plan titled "The Changing face of South Carolina: Building a resilient Future" ([http://www.scseagrant.org/pdf\\_files/SCSGC-FY18-21-Strategic-Plan-02-08-17.pdf](http://www.scseagrant.org/pdf_files/SCSGC-FY18-21-Strategic-Plan-02-08-17.pdf)). The agency's strategic plan has specific performance measures and target metrics for its three strategic administrative and management areas, which include (1) Planning, Program Management, and Overall Performance, (2) Connecting with Users, and (3) Human Resources. In addition, the Consortium has outlined specific vision statements, goals, objectives, strategies, performance measures and metrics for each of the agency's five strategic programmatic focus areas: (1) Healthy Coastal Ecosystems, (2) Sustainable Coastal Development and Economy, (3) Weather and Climate Resilience, (4) Sustainable Fisheries and Aquaculture, and (5) Scientific Literacy and Workforce Development.

The Consortium's 2018-21 Strategic Plan was vetted through the agency's Program Advisory Board and formally approved by the Consortium Board of Directors on January 30, 2017. The Consortium's plan was then submitted to the NOAA National Sea Grant Program Office (NSGO) on February 8, 2017 for review, and approval was received from NOAA Sea Grant in April 7, 2017.

### Performance Measures and Metrics

The Consortium's current Strategic Plan includes several dozen performance measures and metrics which are tracked on an annual basis. The Consortium's FY16-17 State Accountability Report is focused on the goals and objectives, and the resultant outputs and outcomes, which make up its three strategic administrative and management areas. Updates on these metrics are presented to the Consortium Board of Directors, the State of South Carolina (through the agency's State Accountability Report), and the NOAA National Sea Grant College Program (through formal reporting) on an annual basis.

### Impacts and Accomplishments

Consortium research, extension, education, and communications activities conducted through its five strategic program focus areas have resulted in more than 60 economic, natural resource, policy and management, and social impacts and accomplishments in the state and region during FY16-17, but are too numerous to include in this report. However, they can be viewed at <http://www.scseagrant.org/content/?cid=642>.

### Information Delivery

The Consortium has become a primary source of information for coastal and marine information and assistance. As an example, the Consortium's Web site (<http://www.scseagrant.org/>) statistics continue to significantly increase. During FY16-17, the Consortium Web site received 1,724,108 hits and 338,562 unique visits; 1,129,737 downloads were made. The Consortium's communications and education specialists produce award-winning and relevant products and services (e.g., *Coastal Heritage* magazine, the Consortium's Web site, etc.). And the

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P260</b>	<b>SECTION:</b>	<b>48</b>

Consortium continued its successful e-news brief called *CoastalScience@Work* to keep key state leaders and decision-makers aware of Consortium programs, activities, and impacts.

Agency Staffing

The Consortium holds 14 state FTE positions, two of which are currently vacant but soon to be refilled, and an additional two which are vacant due to budget limitations. In addition, the Consortium currently possesses five temporary grant positions, three of which we will seek to convert to FTE positions during FY17-18. This year, the Consortium also created three graduate student intern positions – assigned to administration, program development, and communications, respectively – to provide both added staff capabilities to the agency while providing on-the-job training and experience for the students.

The Consortium’s current agency organization chart is appended to this Report Submission Form.

Budget Situation and Future

The Consortium continues to foster efficiencies in its staffing. The agency has brought in young talent and fresh thinking (to fill key staff vacancies created due to retirements), who greatly complement the remaining veteran staff, and the Consortium is providing more formal graduate student internship experiences to assist its administrative and professional staff with programming and projects. The Consortium was able to secure budget increases in state recurring funds in FY14-15, FY15-16, and FY16-17, along with some one-time nonrecurring program funds in FY14-15.

The Consortium’s state appropriation (recurring funds) increased from \$611,881 in FY15-16 to \$651,881 in FY16-17, a 6.5% increase. The additional \$40,000 in recurring funds for FY16-17 is to support a modest increase in the agency’s lease, which was renewed in May 2017 for an additional five years. Agency leadership recognizes that the state budget situation for future years will continue to present challenges for the Consortium, and thus discussions about means by which Consortium support can be sustained, increased, and diversified will continue with the Consortium’s Board of Directors, Program Advisory Board, and others.

The Consortium’s FY17-18 state appropriation is \$671,118(recurring funds plus subsequent pay plan and insurance adjustments); the agency did not request additional funding in its budget request for FY17-18.

Extramural Funding and the State Budget

The Consortium continues to demonstrate its ability to secure competitive extramural funding for its programs, which tempers its need to approach the S.C. General Assembly for state funding. At the federal level, the NOAA National Sea Grant College program received a FY17 appropriation of \$72.5 million, \$0.5 million less than its FY16 appropriation. Of that amount, Congress directed Sea Grant to allocate \$9.5 million to aquaculture research and outreach.

Total extramural support secured by the Consortium during FY16-17 was \$2.21 million. The Consortium’s modest but significant increases in its extramural support and growth is expected to continue.

Return-on-Investment

The Consortium continues bringing in non-state competitive grant funding to support a diverse set of coastal and ocean programs of importance to stakeholders in the state and region. This funding represents an excellent return-on-investment for the state of South Carolina; over the last 10 years, the Consortium has secured over \$30,951,094 in non-state competitive funding from a state investment of ~\$4,838,352, a 640 percent return to the state.

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P260</b>	<b>SECTION:</b>	<b>48</b>

Over the last six years, the Consortium’s annual Return-on-Investment is as follows (\*FY14-15 state recurring appropriation does not include \$100,000 in non-recurring programmatic funds received that year):

<i>FISCAL YEAR</i>	<i>STATE</i>	<i>NON-STATE</i>	<i>TOTAL</i>	<i>RETURN- ON- INVESTMENT</i>
2007-08	\$ 615,836	\$4,177,769	\$4,793,605	678%
2008-09	\$ 444,756	\$3,227,636	\$3,672,392	726%
2009-10	\$ 405,460	\$3,621,363	\$4,026,823	893%
2010-11	\$ 363,559	\$4,628,702	\$4,992,261	1273%
2011-12	\$ 332,223	\$3,458,612	\$3,790,835	1041%
2012-13	\$ 444,486	\$2,759,647	\$3,204,133	621%
2013-14	\$ 448,982	\$1,641,003	\$2,089,985	365%
2014-15	\$ 559,288*	\$2,138,346	\$2,797,634	382%
2015-16	\$ 611,881	\$2,649,008	\$3,260,889	433%
2016-17	\$ 651,881	\$2,212,493	\$2,864,374	339%

External Evaluation of the S.C. Sea Grant Consortium

The leadership and staff of the S.C. Sea Grant Consortium have spent a significant amount of time and energy preparing for its NOAA National Sea Grant College Program Evaluation, which consisted of a Site Visit by five external evaluators held September 1-2, 2015 in Charleston, SC, followed by a programmatic review of the Consortium (and the other 33 state Sea Grant College programs) by a set of five National Program Review Panels in the Spring of 2016.

On December 22, 2016, the Consortium received its final performance assessment letter from the Director of the NOAA National Sea Grant College Program. In it, the Director states commended the agency for “its visioning exercise and leadership in the S.C. Coastal Information network.” In addition, it states that “Rick DeVoe’s performance as executive Director is exemplary,” “that leadership was tested during several budget cycles, and the Consortium showed remarkable resilience and improvement through that time,” and “the...Consortium exceeded their expectations given the federal investment.” The bottom line of the assessment stated the Consortium “is a well-managed, cost-effective and impactful program that provides valuable services to your stakeholders and your successes contribute to the strength of the National Sea Grant College Program.”

Risk Assessment and Mitigation Strategies

The Consortium is currently engaged in a short-term and long-term analysis of its programs and activities, in part as a result of its experience with gubernatorial vetoes earlier this decade. Through this experience, state leaders were exposed to the Consortium’s numerous, extremely diverse, and supportive cast of stakeholders, constituents, and communities (the “public”), including the state’s General Assembly, with whom we partner, serve, and depend. It is this support that enabled the agency to survive these recent challenges, and it has made the agency much stronger and certainly more accountable.

What the state would lose with the Consortium’s demise would be what the National Sea Grant Site Visit team stated is the Consortium’s (1) status as the “go-to” agency in the state for coastal and ocean information and assistance, (2) efforts in developing a huge reservoir of involved stakeholders, and (3) standing as a neutral party capable of brokering solutions to issues. The state and its citizens would also lose a significant return on its investment, both in financial and societal terms.

Restructuring Recommendations

We have no recommendations for restructuring at this time.

AGENCY NAME:

South Carolina Sea Grant Consortium

AGENCY CODE:

P260

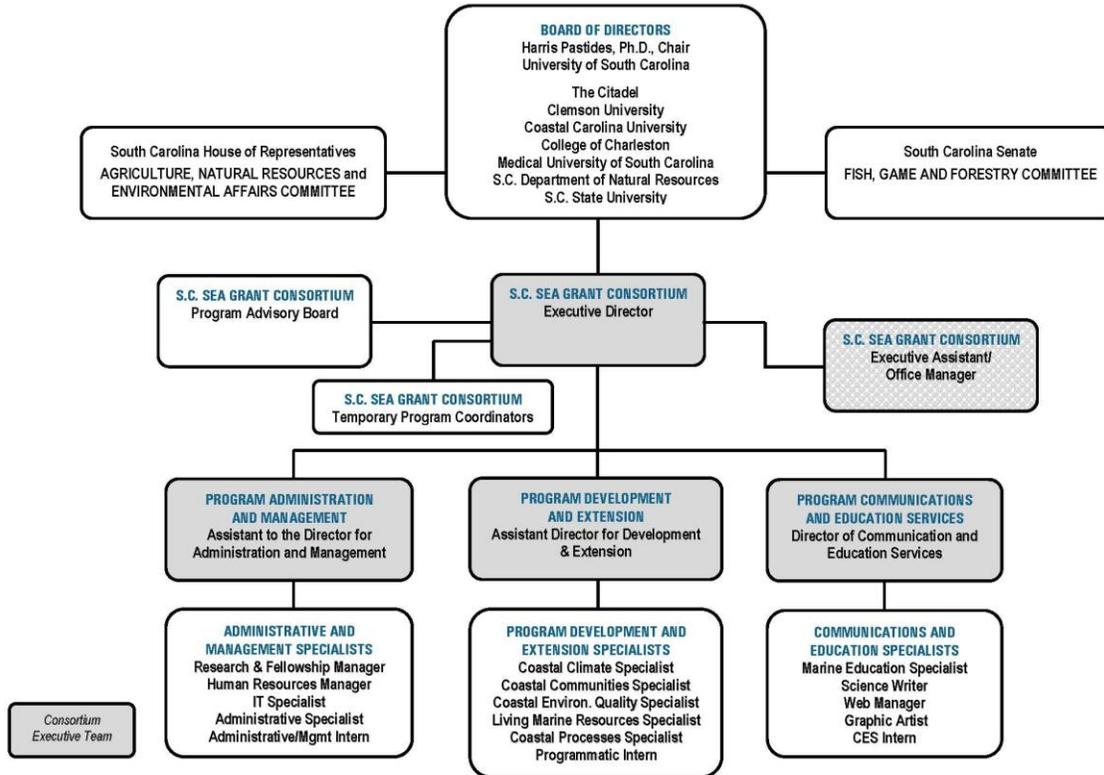
SECTION:

48



ADMINISTRATIVE ORGANIZATIONAL CHART

S.C. Sea Grant Consortium



July 1, 2017

<b>Sea Grant Consortium</b>
-----------------------------

**Fiscal Year 2017-2018  
Accountability Report**

	<b>P260</b>		<b>48</b>
--	-------------	--	-----------

**Strategic Planning Template**

<b>G</b>	<b>1</b>			<b>Government and Citizens</b>	<b>Planning, Program Management, and Overall Performance: Annually support effective planning, financing, and performance efforts to meet the mission and programmatic goals of the Consortium</b>
<b>S</b>		<b>1.1</b>			<b>Implement ongoing planning activities and an efficient administrative and management system which supports the Consortium's programmatic themes</b>
<i>O</i>			<i>1.1.1</i>		<i>Identify and assess programmatic focus areas by engaging at least 200 stakeholders from state and federal agencies, universities and colleges, non-governmental organizations, and the private sector annually</i>
<i>O</i>			<i>1.1.2</i>		<i>Assess and update the Consortium's strategic plan based on input from agency advisory committees and targeted and ongoing outreach to partner organizations by October 2016</i>
<i>O</i>			<i>1.1.3</i>		<i>Annually engage the Consortium's 30-member Program Advisory Board in setting overall program priorities</i>
<i>O</i>			<i>1.1.4</i>		<i>Maintain monthly communications with the Consortium's liaisons at the university levels to promote open and</i>
<i>O</i>			<i>1.1.5</i>		<i>Maintain a rigorous technical peer review process for all competitive research, education, and outreach proposals received by the agency by securing a minimum of four impartial reviews for each proposal received</i>
<i>O</i>			<i>1.1.6</i>		<i>Continue the ongoing activities of the Consortium management team (Core Group) to facilitate communication and information exchange to set the agency's short- and long-term directions through bimonthly team meetings</i>
<b>S</b>		<b>1.2</b>			<b>Develop, maintain, and enhance the Consortium's funding levels and financial and reporting system to support the programmatic goals of the research, education, extension, and communications programs of the Consortium</b>
<i>O</i>			<i>1.2.1</i>		<i>Adhere to Consortium Board and State leadership directives to maintain and, where possible, enhance state funding</i>
<i>O</i>			<i>1.2.2</i>		<i>Secure extramural funding of \$2,000,000 annually</i>

<b>Sea Grant Consortium</b>
-----------------------------

**Fiscal Year 2017-2018  
Accountability Report**

	<b>P260</b>		<b>48</b>
--	-------------	--	-----------

**Strategic Planning Template**

O			1.2.3		<i>Obtain \$750,000 in research and outreach funding through National Sea Grant Core and other National competitions annually in support of Consortium programs and activities to benefit the citizens and state of South Carolina</i>
O			1.2.4		<i>Ensure that the Consortium’s accounting and fiscal management procedures meet or exceed federal, state, and local policies, regulations, and guidelines through annual outside review or audit</i>
O			1.2.5		<i>Develop and test a Sea Grant Network-wide Web-based management information system (eSeaGrant) to track</i>
O			1.2.6		<i>Prepare State Accountability and National Sea Grant Reports on an annual basis</i>
O			1.2.7		<i>Ensure that the most current software and equipment are used to enhance efficient operations</i>
O			1.2.8		<i>Prepare for the quadrennial external National Sea Grant Program Assessment review in September 2019</i>
<b>G</b>	<b>2</b>			<b>Government and Citizens/Public Infrastructure and Economic Development</b>	<b>Connecting with Users - Needs of the Consortium’s diverse constituencies throughout the state and region are well-documented and addressed</b>
<b>S</b>		<b>2.1</b>			<b>Ensure that issues and needs of those who live and work along the coast are accurately identified</b>
O			2.1.1		<i>Engage constituents in the identification of coastal and marine resource issues and needs through a range of activities such as surveys and individual contact on a biennial basis</i>
O			2.1.2		<i>Annually seek programmatic guidance from agency advisory committees</i>
O			2.1.3		<i>Seek programmatic guidance from ad hoc program area advisory groups</i>
O			2.1.4		<i>Maintain and expand partnerships with federal, state and local governments, business and industry, non-Consortium universities, and NGOs</i>
<b>S</b>		<b>2.2</b>			<b>Ensure that Consortium programs are effective in providing the necessary science-based information and that this information is delivered to target audiences in a timely fashion and appropriate formats</b>
O			2.2.1		<i>Produce and distribute quarterly issues of Coastal Heritage magazine, which covers relevant issues pertaining to coastal- and marine-resource science, management, use, and history</i>

<b>Sea Grant Consortium</b>
-----------------------------

**Fiscal Year 2017-2018  
Accountability Report**

	<b>P260</b>		<b>48</b>
--	-------------	--	-----------

**Strategic Planning Template**

<i>O</i>			2.2.2		<i>Enhance the knowledge and awareness of coastal residents and visitors on the value of coastal and ocean</i>
<i>O</i>			2.2.3		<i>Serve as the co-coordinators of the annual S.C. Beach Sweep/River Sweep litter cleanup program with the S.C. Department of Natural Resources to engage 100 site coordinators, clean 125 coastal locations, and engage 16,000 coastal volunteers</i>
<i>O</i>			2.2.4		<i>Publicize Consortium-funded research, education, and outreach through 950 print, broadcast, electronic, and web-based media placements</i>
<i>O</i>			2.2.5		<i>Regularly maintain and enhance the information on the Consortium Web site and ancillary Web sites</i>
<i>O</i>			2.2.6		<i>Produce and distribute electronic and hard copy publications and products, targeted to constituent needs</i>
<i>O</i>			2.2.7		<i>Engage community volunteers in Consortium outreach activities</i>
			2.2.8		<i>Hold meetings, workshops, and fora to provide constituents with science-based information to inform their</i>
<i>O</i>			2.2.9		<i>Solicit formal evaluations from at least 50% of Consortium conference and workshop participants</i>
<b>S</b>		<b>2.3</b>			<b>Bring diverse perspectives together to facilitate interactions and discourse on critical coastal and ocean issues</b>
<i>O</i>			2.3.1		<i>Periodically engage diverse constituents in discussions of emerging issues affecting coastal S.C. and the region</i>
<i>O</i>			2.3.2		<i>Coordinate 5 multi-investigator partnerships working together to solve critical resource needs</i>
<i>O</i>			2.3.3		<i>Broker resolutions to resource management questions</i>
<i>O</i>			2.3.4		<i>Provide leadership on 10 committees and other forums that seek to resolve coastal and ocean resource challenges</i>
<b>G</b>	<b>3</b>			<b>Education, Training and Human Development</b>	<b>Human Resources - A highly qualified, well-trained, and professionally recognized agency staff</b>
<b>S</b>		<b>3.1</b>			<b>Encourage an “environment of excellence” to maintain and hire talented staff and support the development of professional and other skills among the Consortium staff in partnership with other agencies and professional organizations</b>
<i>O</i>			3.1.1		<i>Hire highly qualified personnel through broadly distributing position announcements and employing a rigorous</i>
<i>O</i>			3.1.2		<i>Seek partnerships with member organizations to jointly support key management and/or programmatic staff</i>



Agency Name: Sea Grant Consortium

Fiscal Year 2016-2017  
Accountability Report

Agency Code: P260 Section: 048

Performance Measurement Template

Item	Performance Measure	Last Value	Current Target Value	Current Value	Future Target Value	Time Applicable	Data Source and Availability	Calculation Method	Associated Objective(s)	Meaningful Use of Measure
<b>Planning, Finance, Performance</b>										
1	National Sea Grant Performance Rating	Excellent	Excellent	Excellent	Excellent	2/16-1/17	Nat'l Sea Grant College Program	Nat'l Sea Grant Criteria	Goals 1, 2, 3	
2	Communications Awards (#)	3	4	3	4	7/16-6/17	Communication Director	Awards from national, regional, state, or local media organizations	2.2; 3.1	
3	Res/Educ Proposals Submitted (#)	34	35	23	35	2/16-1/17	Grant Files	Total related proposals submitted during the federal fiscal year	1.1.5	
4	Res/Educ Proposals Funded (#)	18	20	20	20	2/16-1/17	Grant Files	Total related proposals funded during the federal fiscal year	1.1.5	
5	Multi-Institutional/PI Projects (#)	6	5	9	5	2/16-1/17	Grant Files	Total funded proposals with multiple investigators or institutions	1.1.5; 2.3.2	
6	University Faculty Engaged (#)	79	40	46	40	2/16-1/17	Grant Files	Total number of university faculty engaged on funded proposals	3.1.2	
7	Grads/Undergrads Supported	73	30	60	30	2/16-1/17	Grant Files	Total number supported on funded proposals and through fellowship programs	3.1.2	
9	Extramural Funding	\$2,649,008	\$4,000,000	\$2,212,493	\$4,000,000	2/16-1/17	Internal	Total non-state funding received by Consortium	1.2.2; 1.2.3	
10	Return on (State) Investment	433%	800%	339%	600%	7/16-6/17	Internal	Extramural funding divided by state funding	1.2.2; 1.2.3	
11	Agreed Upon Procedures Audit	No Significant Findings	No Significant Findings	No Significant Findings	No Significant Findings	7/16-6/17	State Audit	State Auditor Guidelines	1.2.4	
12	Businesses created as a result of Sea Grant involvement	2	4	5	4	2/16-1/17	Extension Staff	Extension staff awareness of businesses created	1.2.2; 1.2.3	
13	Businesses sustained as a result of Sea Grant involvement	13	2	9	2	2/16-1/17	Extension Staff	Extension staff awareness of businesses sustained	1.2.2; 1.2.3	
14	Jobs created as a result of Sea Grant involvement	3	40	9	40	2/16-1/17	Extension Staff	Extension staff awareness of jobs created	1.2.2; 1.2.3	
15	Jobs sustained as a result of Sea Grant involvement	164	25	20	25	2/16-1/17	Extension Staff	Extension staff awareness of jobs sustained	1.2.2; 1.2.3	
<b>Customer Service/Satisfaction</b>										
12	Partnerships w/ Stakeholder Groups(#)	311	200	322	200	7/16-6/17	All Staff	Partners on all research, education, extension, management, and communications activities	1.2.8; 2.1.4	
13	Extension Programs	64	80	55	80	7/16-6/17	Extension Staff	Programs developed by or in conjunction with Extension staff	2.2.3	
14	Participants - Extension Events	2,255	4,000	3,686	4,000	7/16-6/17	Extension Staff	Events hosted or attended by Extension staff	2.2.3	
15	Pubs/Products - Extension	16	30	23	30	7/16-6/17	Extension Staff	Publications and products developed by or in conjunction with Extension staff	2.2.3	
16	K-12 Teachers Trained	222	200	192	200	7/16-6/17	Education Staff	Workshop/meeting attendance	2.2.3; 2.2.8	
17	K-12 Students Reached	9,869	8,000	19,289	8,000	7/16-6/17	Education Staff	Multiplier of 25 students/teacher trained plus direct classroom activities	2.2.3; 2.2.8	

18	Number of Curricula Developed	5	5	7	5	7/16-6/17	Education Staff	1 curriculum per issue of quarterly Coastal Heritage; additional based on funded project objectives	2.2.3; 2.2.7
19	Pubs/Products - Communications	18	25	38	25	7/16-6/17	Communication Director	Communications records	2.2.1; 2.2.2; 2.2.7
20	Unsolicited Requests for Pubs	184	300	58	300	7/16-6/17	Communication Director	Communications records	2.2.5; 2.2.7
21	Publications Distributed	1,386	2,000	2,808	2,000	7/16-6/17	Communication Director	Communications records	2.2.5; 2.2.7
22	News Releases (#)	8	12	11	12	7/16-6/17	Communication Director	Communications records	2.2.5
23	Placements from News Releases	109	150	120	150	7/16-6/17	Communication Director	Communications records	2.2.5
24	Unsolicited Media Placements	37	60	40	60	7/16-6/17	Communication Director	Communications records	2.2.5
25	Agency Web Site - Hits	1,532,171	1,200,000	1,724,108	1,200,000	7/16-6/17	Communication Director	Google Analytics/Sawmill	2.2.5; 2.2.6
26	Agency Web Site - Unique Visits	289,335	200,000	338,562	200,000	7/16-6/17	Communication Director	Google Analytics/Sawmill	2.2.5; 2.2.6
27	Agency Web Site - Downloads	1,132,618	850,000	1,129,737	850,000	7/16-6/17	Communication Director	Google Analytics/Sawmill	2.2.5; 2.2.6
28	Beach Sweep Volunteer Site Cpts. (#)	105	110	105	110	9/16	Communication Director	Site Captain Participation	2.2.4; 2.2.8
29	Beach Sweep Volunteers (#)	3,625	3,500	4,127	3,500	9/16	Communication Director	Attendance	2.2.4; 2.2.8
<b>Human Resources Results</b>									
30	Agency Staff Retention/Rehiring	4	3	4	2	7/16-6/17	Administrative Department	Number of vacancies in the agency's FTE positions	3.1.1
31	Staff Training Opportunities	43	30	44	30	7/16-6/17	All Staff	Total for staff	3.1.4; 3.1.5
32	SG Extension Staffing Level	1	0	1	0	7/16-6/17	Extension Director	Number of vacancies in the agency's existing extension positions	3.1.3
33	Staff-Institutional Partnerships (#)	1	2	1	2	7/16-6/17	All Staff	Number of extension positions jointly funded with a member institution	3.1.2
34	Staff Leadership Roles [(S)electd] (#)	20	10	18	10	7/16-6/17	All Staff	Number of national, regional, state, and local leadership roles for which Consortium staff serve	2.3.3; 2.3.4; 3.1.6





Agency Name:

Sea Grant Consortium

Fiscal Year 2016-2017

Accountability Report

Agency Code:

P260

Section:

48

Customer Template

Divisions or Major Programs	Description	Service/Product Provided to Customers	Customer Segments	<i>Specify only for the following Segments: (1) Industry: Name; (2) Professional Organization: Name; (3) Public: Demographics.</i>
Research and Education	Organize and implement research and education projects and programs which address priority needs as identified by the agency's stakeholders and constituencies in its strategic plan, which engage the faculty and staff of its 8 member institutions (The Citadel, Clemson Univ., College of Charleston, Medical Univ. of S.C., S.C. State Univ., S.C. Department of Natural Resources, Coastal Carolina Univ., and Univ. of South Carolina) and others. The National Sea Grant College Program (Title 33, Chapter 22, Subchapter II, U.S. Code of Laws) is the Consortium's core federal funding source as per the agency's legislative mandate (48-45-10 to 100 Code of Laws of South Carolina), which also mandates the Consortium to seek funding from other federal and non-federal sources.	The agency generates science-based information, products, tools, technologies, and services delivers information for its targeted stakeholders (e.g., citizens, business and industry representatives, teachers, local and state government officials).	The Consortium's research and education programs serve a multitude of customers, including State Agencies, Local Governments, School Districts, General Public, Industry, and Professional Organizations.	The customers we serve are itemized as <u>Targeted Stakeholders</u> [S] in the Partners Excel template. [We have itemized the organizations (customers) that we serve on the Partners Excel template into five categories: Collaborator (C); Funding Organization (F); Authorizing Body (A) ; Program Partner (PP); and Targeted Stakeholder (S).]
Communications and Information Services	Generate communications products (print, media, Web-based) which inform and educate citizens and stakeholders about the issues relevant to the economic, environmental and educational quality of life along the coast and throughout South Carolina (e.g., Coastal Heritage magazine), and support community-based volunteerism through marine litter and habitat restoration projects (e.g., Beach Sweep/River Sweep; Oyster Reef Restoration). Activities of the Consortium are prescribed under Sections 48-45-10 to 100 of the Code of Laws of South Carolina.	The agency delivers science-based information, products, tools, technologies, and services delivers information for its targeted stakeholders (e.g., citizens, business and industry representatives, teachers, local and state government officials).	The Consortium's research and education programs serve a multitude of customers, including State Agencies, Local Governments, School Districts, General Public, Industry, and Professional Organizations.	The customers we serve are itemized as <u>Targeted Stakeholders</u> [S] in the Partners Excel template. [We have itemized the organizations (customers) that we serve on the Partners Excel template into five categories: Collaborator (C); Funding Organization (F); Authorizing Body (A) ; Program Partner (PP); and Targeted Stakeholder (S).]



<b>Agency Name:</b>	<b>South Carolina Sea Grant Consortium</b>	
---------------------	--	--

<b>Agency Code:</b>	<b>P26</b>	<b>048</b>
---------------------	------------	------------

<b>Name of Partner Entity</b>	<b>Type of Partner Entity</b>	<b>Description of Partnership</b>
	<b>Federal Agencies/National Organizations</b>	Collaborator (C); Funding Organization (F); Authorizing Body (A) ; Program Partner (PP); Targeted Stakeholder (S)
NOAA National Sea Grant College Program		C; F; A
NOAA National Sea Grant Sustainable Coastal Community Development Network		C
NOAA Climate Program Office		F
NOAA National Ocean Service		F;C
NOAA Hollings Marine Laboratory		C;PP
NOAA Center for Coastal Environmental Health and Biomolecular Research		C;PP
NOAA National Weather Service		C
NOAA National Centers for Environmental Information (NCEI)		
NOAA National Integrated Drought Information System (NIDIS)		C
NOAA Office for Coastal Management		C
NOAA Marine Debris Program		C
BOEM South Carolina Offshore Renewable Energy Task Force		C
BOEM Office of Renewable Energy Program		F;C
U.S. Coast Guard		C
U.S. Geological Survey		F;C
U.S. National Park Service		C
U.S. Department of Homeland Security		F; C
U.S. Department of Agriculture		C
U.S. Environmental Protection Agency		C
U.S. Fish and Wildlife Service		C
U.S. Forest Service		C
U.S. Federal Emergency Management Agency (Region IV)		C
National Marine Educators Association		PP

National Non-Point Education for Municipal Officials (NEMO) Network		PP
IOOS Coalition		PP
Consortium for Ocean Leadership		C
Boy Scouts of America		C
Sea Grant Association		C
The Coastal Society		C

	<b>State and Local Non-Governmental Organizations</b>	
S.C. African-American Heritage Commission		PP
S.C. Aquaculture Association		C
S.C. Chapter - American Planning Association		C
S.C. Coastal Conservation League		S
S.C. Downtown Development Association		S
S.C. Economic Developers Association		S
S.C. Marine Association		C;S
S.C. Marine Educators Association		C:S
S.C. Nature-Based Tourism Association		C;S
S.C. Seafood Alliance		C;S
S.C. Shellfish Growers Association		C;S
S.C. Shrimpers Association		C;S
S.C. Wildlife Federation		S
Maritime Association of the Port of Charleston		S
Georgia Department of Natural Resources		S
Ashley Scenic River Advisory Council		C;PP
Beaufort County Open Land Trust		S
Charleston Resiliency Network		C;PP
Conestee Foundation		C; PP
Keep South Carolina Beautiful		C
Low Country Institute (Spring Island, S.C.)		C;PP
Spring Island Trust		C
Gullah-Geechee Sea Island Coalition		C;PP;S
The Nature Conservancy		C;PP;S
Surfrider Charleston Chapter		C
Surfrider Grand Strand Chapter		C
Patriots Point Naval and Maritime Museum		C;PP
Winyah Rivers Foundation		C; PP
Waccamaw Riverkeeper		C

	<b>State and Local Governments</b>	
South Carolina Governor's Office		C
South Carolina State Legislature		F;A
S.C. Department of Natural Resources		C;PP;S
S.C. Department of Education		C;S
S.C. DHEC-OCRM and DHEC-EQC		C;PP
S.C. Department of Parks, Recreation & Tourism		C
S.C. Department of Agriculture		PP
S.C. Emergency Management Division		PP
ACE Basin National Estuarine Research Reserve		C;PP
North Inlet-Winyah Bay National Estuarine Research Reserve		C;PP
City of Beaufort		C;PP
City of Charleston		C;PP
City of Georgetown		C;PP
City of Isle of Palms		C;PP
City of Myrtle Beach		C;PP
City of North Myrtle Beach		C;PP
Town of Sullivan's Island		C;PP
Town of Hilton Head Island		C;PP
Town of Port Royal		C;PP
Charleston County		C;PP
Dorchester County		C;PP
Beaufort County		C;PP
Lowcountry Council of Governments		C;PP
Waccamaw Regional Council of Governments		C;PP
Berkeley-Charleston-Dorchester Council of Governments		C;PP
Charleston County Parks and Recreation Commission		C;PP

	<b>Regional Organizations</b>	
Southeast Sea Grant College Programs (4)		C;PP
South Atlantic Fishery Management Council		C
Atlantic States Marine Fisheries Commission		C
Gulf States Marine Fisheries Commission		C

Southeast Coastal Ocean Observing Regional Association (SECOORA)		C;PP;S
Gullah-Geechee Cultural Heritage Corridor		C;PP;S
Ocean Sciences Bowl, South Carolina/Georgia		C;PP
NOAA Southeast and Caribbean Regional Team		C;PP

	<b>Academic Institutions</b>	
Consortium Member Institutions (8)		PP
Clemson University Restoration Institute		C
University of Florida		C
VIMS – College of William and Mary		C
SUNY-Albany		C
University of North Carolina - Chapel Hill		C
University of North Carolina – Wilmington		C
East Carolina University		C
Duke University		C;PP
Georgia Institute of Technology		C
North Carolina State University		C
Skidaway Institute of Oceanography		C;PP
University of Rhode Island		C
Charleston County School District		C; PP
Dorchester County Shocol District 2		C; PP
Newberry County School District		C; PP

	<b>Business and Industry</b>	
S.C. Chamber of Commerce		C
Charleston Metro Chamber of Commerce		C;PP
Institute of Business and Home Safety (IBHS)		C;PP
Santee Cooper		C
Southland Fisheries Corporation		C;S
Swimming Rock Fish & Shrimp Farm		C;S
Design Works		C
Lack’s Beach Lifeguards		S
Midway Fire Department		S
Geodynamics, Inc.		C;S
BP Cooper River Plant		PP
Ben & Jerry’s of Charleston		PP
Wild American Shrimp, Inc.		C
Southeast Biodiesel, Inc.		C

Charleston City Marina		C
Charleston Water System		C
Coastal Expeditions		C;PP
Duke Energy Foundation		C
Magnolia Plantation and Gardens		C
Middleton Place		C;PP
AECOM		C
Charles River Laboratories		F;C
National Marine Manufacturer's Association		C; PP
SmartLam		C
LendLease		C
Oligos, Inc.		C; PP
Beaufort Kayak Tours		C;PP
Blueway Adventures		C;PP
CityCraft Ventures		C;PP
Spyglass Technologies		C
Walmart Market 34		PP

	<b>Other Organizations</b>	
Hilton Head Sportfishing Club		S
Georgia Aquarium		C
North Carolina Aquarium		C
Kiawah Island Community Association		S
Edisto Beach Community		S
Waccamaw Watershed Academy		C
Coastal Waccamaw Stormwater Education		PP
Ashley-Cooper Stormwater Education		PP
S.C. Coastal Information Network		C;PP
S.C. Task Group on Harmful Algae		C;PP
Ocean Conservancy		C;PP

**Agency Name:** Sea Grant Consortium

Fiscal Year 2016-2017

Accountability Report

**Agency Code:** P260 **Section:** 048

Report Template

Item	Report Name	Name of Entity Requesting the Report	Type of Entity	Reporting Frequency	Submission Date (MM/DD/YYYY)	Summary of Information Requested in the Report	Method to Access the Report
1	Restructuring Report	SC House Legislative Oversight Committee	State Agency	Annual	April 2, 2016	Annual report detailing the agency's goals, mission, vision as well as strategies/objectives and costs/legal standards associated	<a href="http://www.scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyPHPFiles/SeaGrantConsortium.php">http://www.scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyPHPFiles/SeaGrantConsortium.php</a>
2	Restructuring Report	SC Senate Legislative Oversight Committee	State Agency	Annual	January 13, 2015	Annual report detailing agency programs and associated goals, legal statutes, and impacts to citizens/other governments as well as possible cost savings and areas to increase efficiencies	Unable to locate an online resource; FY14-15 report available via email (if requested)
3	Accountability Report	SC Department of Administration, Executive Budget Office	State Agency	Annual	September 15, 2016	Annual report encompassing current/future agency strategies, goals, objectives as well as past, current and future costs associated	<a href="http://www.admin.sc.gov/budget/agency-accountability-reports">http://www.admin.sc.gov/budget/agency-accountability-reports</a>
4	Debt Reporting and Collection	SC Department of Administration, Executive Budget Office	State Agency	Quarterly	various	Quarterly inquiry about possible debt accumulation/collection incurred/received by the agency	N/A; reports available via email (if requested)
5	Comprehensive Annual Financial Report (CAFR)	SC Office of the Comptroller General	State Agency	Annual	October 23, 2016	Annual financial (inclusive) reporting for the State; Numerous reporting packages	<a href="http://www.cg.sc.gov/publicationsandreports/Pages/CAFR.aspx">http://www.cg.sc.gov/publicationsandreports/Pages/CAFR.aspx</a>
6	Schedule of Expenditures of Federal Awards (SEFA)	SC Office of the State Auditor	State Agency	Annual	August 15, 2016	Annual financial (federal) reporting for the State	<a href="http://osa.sc.gov/Reports/stateengagements/stateofsc/Pages/SingleAudit.aspx">http://osa.sc.gov/Reports/stateengagements/stateofsc/Pages/SingleAudit.aspx</a>
7	South Carolina State Sales and Use Tax Return	SC Department of Revenue	State Agency	Quarterly	various	Quarterly filing for agency sales & use tax (including payments if necessary)	<a href="https://mydorway.dor.sc.gov/">https://mydorway.dor.sc.gov/</a>
8	OSHA Form 301: Injury and Illness Incident Report	US Department of Labor Bureau of Labor Statistics	Federal Agency	Annual	January 31, 2017	Annual OSHA report for any agency incidents involving employee injuries/illnesses	N/A; reports available via email (if requested)
9	UCE-101/120 Quarterly Filings: Contributions and Wages	SC Department of Employment and Workforce	State Agency	Quarterly	various	Quarterly filing for agency employee wages earned	<a href="https://www.scbos.sc.gov/Partners/SC-Department-of-Employment-Workforce">https://www.scbos.sc.gov/Partners/SC-Department-of-Employment-Workforce</a>
10	NOAA National Sea Grant College Program Progress Reports	NOAA National Sea Grant College Program	Federal Agency	Annual	July 1, 2016	Annual performance progress report on federal grants awarded to agency	Various locations dependent upon awarding entity/interface; reports available via email (if requested)
11	NOAA National Sea Grant College Program Financial Reports	NOAA National Sea Grant College Program	Federal Agency	Semi-Annual	various	Semi-annual financial progress reports on federal grants awarded to agency	Various locations dependent upon awarding entity/interface; reports available via email (if requested)
12	Annual Energy Consumption Report	SC Office of Regulatory Staff, Energy Office	State Agency	Annual	September 1, 2016	Annual report on the energy usage for the agency	<a href="http://www.energy.sc.gov/files/view/2015SCAgencyCostReport.pdf">http://www.energy.sc.gov/files/view/2015SCAgencyCostReport.pdf</a>
13	State Recycling and Buy Recycling Annual Report	SC Department of Health & Environmental Control	State Agency	Annual	September 30, 2016	Annual report on the agency's recycling activities	<a href="http://www.scdhec.gov/HomeAndEnvironment/Recycling/DataReports/">http://www.scdhec.gov/HomeAndEnvironment/Recycling/DataReports/</a>
14	State Procurement Sole-Source Report	SC Department of Administration, Division of Procurement Services	State Agency	Quarterly	various	Quarterly progress report on any sole-sourced contracts implemented by the agency	<a href="http://procurement.sc.gov/PS/general/PS-general-audit-reports.phtm">http://procurement.sc.gov/PS/general/PS-general-audit-reports.phtm</a>
15	State of South Carolina Minority Business Utilization Report	SC Division of Small and Minority Business Contracting & Certification	State Agency	Annual	September 24, 2016	Annual report on the agency's utilization of minority businesses (if/when applicable)	N/A; reports available via email (if requested)
16	State Fleet Accident Report	SC Department of Administration, State Fleet Management Office	State Agency	Quarterly	various	Quarterly reporting on activity for agency leased vehicles (mileage, accidents, etc.)	<a href="http://osmba.sc.gov/resources.html">http://osmba.sc.gov/resources.html</a>
17	SCDIS-210: Information Security Technology Measurement Standards (includes GAP Analysis, PoA, etc.)	SC Department of Administration, Division of Technology	State Agency	As Needed	various	Report/Guidelines for agency implementation of information security policies, procedures, protocols, etc.	N/A; reports available via email (if requested)

